



THE COMMUNITY
FOUNDATION



40TH ANNIVERSARY COMMEMORATIVE EDITION



Annual Report 2015-2016



building a greater saint john

Executive Message

This fiscal year represented a significant milestone for us – our 40th Anniversary. In the mid-seventies, a small group of Saint John community and business leaders met to consider the value of establishing a Community Foundation. The group liked the concept of a locally governed, independent, permanent trustee of endowment funds that could generate earnings that stayed right here in Greater Saint John, making grants to area charities. Our founders guided an Act, modeled on other Canadian Community Foundations, through the legislative process, to become law in 1976. We celebrated by hosting our 40th Anniversary Gala at the Imperial Theatre in October. Thank you to all who attended, our sponsors and the planning committee who organized such a successful and meaningful event.

We welcomed three new funds this year, The Saint John Theatre Company's 'Staging the Future Fund', The Wesleyan Burial Ground Supplemental Fund and The Gerry McMackin Fund. Our Community Foundation is now entrusted with 74 distinct funds, all very different in structure but with one common goal of enhancing the quality of life in Greater Saint John.

Congratulations to this year's Community Service Award recipients – Mr. Harold Wright (Individual Category) and the Carleton Community Gardeners (Group Category). Established in 2004, these awards celebrate and acknowledge exceptional volunteers who have contributed significantly to the growth and development of our region. Congratulations as well to the Saint John Learning Exchange who received our annual Anniversary Grant this year; a \$40,000 award.

And we wish to acknowledge outgoing Director Mr. Jim MacMullin who served on our Board for nearly 6 years. Thank you Jim.

This year's annual report is a compilation of highlights from our past 40 years and what we have achieved to date. None of which would be possible without our wonderful donors. You have made the past 40 years possible and we thank you.

Kelly Evans

Kelly Evans
Executive Director

J. Michael Murphy
Chairperson

ABOUT THE FOUNDATION



MISSION

To serve as a trustee of gifts, support charitable organizations and inspire community leadership.



To ensure a sustainable future and improve the quality of life in Greater Saint John.



VISION

BOARD OF DIRECTORS 2015/2016

J. Michael (Mike) Murphy – Chairperson
John L. Travis – Vice Chairperson
John Lawrence, CPA, CA, CGA – Treasurer
Michelle Thibodeau Coates – Secretary
Doug MacDonald – Past Chair
Cynthia J. Benson
Joseph Brooks
Harry Daley

R. Gary Faloon, Q.C.
Danny Jardine, B.Sc., M.Sc., MPA
Robert Keays
J.A. (Jim) MacMullin
Mayor Mel Norton
Dr. Michael Simon
Rev. Dr. Elizabeth Stevenson



EXTRACTS FROM AUDITED FINANCIAL STATEMENTS

(fiscal year ended October 31, 2016)

	2015-2016	2014-2015
Assets	\$14,141,346	\$13,489,888
Donations to Foundation	\$738,981	\$1,580,086
Expenditures		
Operating Expenses	\$316,342	\$216,037
Grants awarded to local charities	\$559,097	\$538,939
Subtotal	\$875,439	\$754,976
Investment Management Fees	\$67,708	\$67,639
Total Expenditures	\$943,147	\$822,615
Total number of Funds	74	69
Fund balance (at year end)	\$14,124,386	\$13,477,973
Administrative costs as % of fund balances	2.2%	1.6%

THE COMMUNITY SERVICE AWARDS

Each year The Community Foundation recognizes outstanding philanthropy and community service, demonstrated by an individual and a group, with its Community Service Awards. Recipients are asked to select a charity of their choice and The Community

Mrs. Jean Irving
Mr. Thomas McGloan, Q.C.
The Sisters of Charity of the Immaculate Conception
Captain Harold Mayes
Ms. Connie Erb
Mr. Franklin Leger, Q.C.

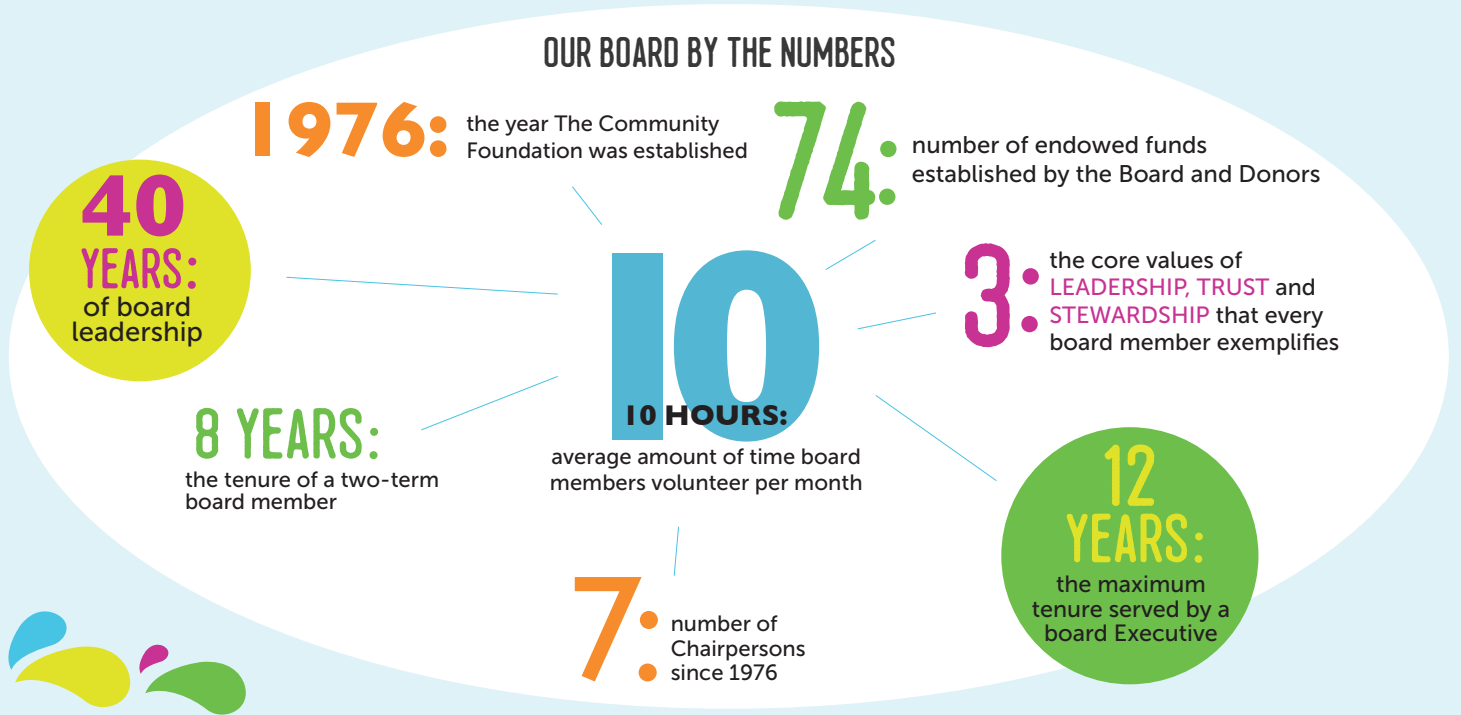
Foundation then donates \$5,000 to that charity. We would like to thank all of our past recipients of the Community Service Awards and encourage others to follow their example.

Mrs. Esther Shanks
Mr. Barry Ogden
The Carleton Community Gardeners
Mrs. Ann Barrett
The Friars Family
Mr. Harold Wright

40 YEARS OF BOARD LEADERSHIP

We are fortunate to have board members who, at their core, are generous philanthropists that care deeply for Greater Saint John.

OUR BOARD BY THE NUMBERS



Mr. Philip W. Oland – 1976 to 1995
 Mr. Lino Celeste – 1995 to 2005
 Mr. Michael E. Doyle – 2006 to 2008
 Ms. Cheryl Robertson – 2009 to 2010

Dr. Stephen Willis – 2011 to 2013
 Mr. Douglas MacDonald – 2013 to 2015
 Mr. J. Michael Murphy – 2015 to Current

ANNIVERSARY GRANT RECIPIENTS

2006	First Steps Housing Inc	\$30,000
2007	Salvation Army	\$30,000
2008	Saint John YM-YWCA	\$15,000
	The Crescent Valley Resource Centre	\$15,000
2009	ACAP Saint John	\$30,000
2010	Marco Polo, The Musical	\$30,000
2011	Greater Saint John Teen Pregnancy Committee	\$30,000
2012	AIDS SJ For The Sex Trade Action Project	\$30,000
2013	Elizabeth Fry Society	\$15,000
	The Saint John Learning Exchange	\$15,000
2014	The Early Development Childhood Coalition	\$40,000
2015	KV Oasis	\$40,000
2016	The Saint John Learning Exchange	\$40,000

TOTAL DONATED IN ANNIVERSARY GRANTS ALONE IS

\$360,000



A THANK YOU TO GERRY McMACKIN



Gerald (Gerry) S. McMackin, Q.C. is a long-time champion and enthusiastic supporter of The Community Foundation.

How has Gerry served the Foundation? Here are the highlights:

- Served as Board Secretary in the late 1980s
- Served as Vice-President of the Board from 1991 – 2005
- Currently acting as Honourary Counsel

To show our appreciation for his long time support of The Community Foundation, the Board has established The Gerry McMackin Fund.



A SALUTE TO OUR FOUNDERS

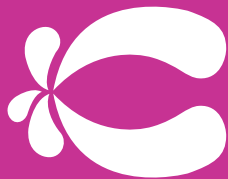
In the mid-seventies, a small group of Saint John community and business leaders met at the YMCA to consider the value of a Community Foundation. The group liked the concept of a locally governed, independent, permanent trustee of endowment funds that could generate earnings that stayed right here in Greater Saint John, making grants to area charities. The group guided a Provincial Act, modeled on other Canadian Community Foundations, through the legislative process, to become law in 1976, establishing the second Community Foundation in the province. Mayor Edis Flewelling chaired the first meeting. Well-known businessman, community supporter and philanthropist, Philip W. Oland, became Chair, a position he retained until he was named Honorary Chair in 1995.

Other founding directors included:

- Wallace D. Macaulay, Q.C.
- Wallace S. Turnbull, Q.C.
- Dr. Henry J. Flood
- James M. Crosby
- Walter E. Harris
- John F. McCrossin, C.A.
- Adrian Gilbert, Q.C.
- Henry Caldwell

The group issued its first grant, \$1000 from The Old Ladies Home of Saint John Fund in 1977.

Over the past 40 years, The Community Foundation has awarded over **\$7.8 million.**



THE COMMUNITY
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For more information on how you can make a difference in your community, contact:

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/The Greater Saint John Community Foundation